

## Consolidated Statements of Income

For the years ended March 31, 2018 and 2017

	Million Yen		Thousand U.S. dollars
	2017.3	2018.3	2018.3
Net sales	116,311	133,362	1,255,293
Cost of sales	93,078	105,748	995,369
Gross profit	23,233	27,614	259,923
Selling, general and administrative expenses	19,895	21,795	205,157
<b>Operating income</b>	<b>3,338</b>	<b>5,818</b>	<b>54,766</b>
Non-operating income			
Interest income	29	39	367
Dividend earned	96	100	947
Equity in earnings of affiliated companies	441	375	3,537
Other	81	35	330
Total	649	550	5,183
Non-operating expenses			
Interest expense	414	500	4,706
Financing expenses	221	547	5,153
Foreign exchange losses	1,250	883	8,317
Other	98	21	205
Total	1,985	1,953	18,383
<b>Ordinary income</b>	<b>2,002</b>	<b>4,416</b>	<b>41,566</b>
Extraordinary income			
Gain on sales of property, plant and equipment	26	3	28
Gain on sales of investment securities	2	—	—
Gain on sales of investments in affiliated companies	—	24	233
Total	28	27	262
Extraordinary loss			
Loss on disposal of property, plant and equipment	19	43	409
Loss related to Antitrust laws	—	19,223	180,946
Loss on liquidation of subsidiaries	61	—	—
Other	—	154	1,452
Total	81	19,421	182,808
<b>Profit (loss) before income taxes</b>	<b>1,950</b>	<b>(14,977)</b>	<b>(140,979)</b>
Income taxes			
Current	1,315	1,310	12,338
Deferred	(215)	(201)	(1,893)
<b>Total</b>	<b>1,099</b>	<b>1,109</b>	<b>10,445</b>
Profit (loss)	851	(16,087)	(151,424)
Profit (loss) attributable to non-controlling interests	10	(30)	(290)
<b>Profit (loss) attributable to owners of parent</b>	<b>840</b>	<b>(16,056)</b>	<b>(151,134)</b>
		Yen	U.S. dollars
	2017.3	2018.3	2018.3
Profit (loss) per share			
Basic	51.57	(985.77)	(9.28)
Diluted	—	—	—

## Consolidated Statements of Comprehensive Income

For the years ended March 31, 2018 and 2017

	Million Yen		Thousand U.S. dollars
	2017.3	2018.3	2018.3
Profit (loss)	851	(16,087)	(151,424)
Other comprehensive income			
Net unrealized holding gain on securities	490	296	2,791
Foreign currency translation adjustments	(1,429)	558	5,260
Remeasurements of defined benefit plans	1,475	1,595	15,013
Share in other comprehensive income of associates accounted for using equity method	(186)	(18)	(173)
Total other comprehensive income	349	2,432	22,892
<b>Comprehensive income</b>	<b>1,200</b>	<b>(13,655)</b>	<b>(128,532)</b>
Attributable to			
Owners of parent	1,194	(13,594)	(127,960)
Non-controlling interests	6	(60)	(571)

Notes:

1. Amounts are rounded off to the nearest 1 million yen.
2. US dollar amounts are calculated based on currency rate of \$1 = ¥106.24.
3. On October 1, 2017, we conducted a share consolidation for common stock based on a ratio of 10 to 1. Per share information is calculated based on the assumption that said share consolidation was conducted at the beginning of fiscal year ended March 2017.