

## Summary of Consolidated Financial Results (Ten-Year Summary)

	2009.3	2010.3	2011.3	2012.3
Net sales	114,578	105,896	127,790	100,290
Operating income (loss)	(6,874)	(3,036)	8,155	(2,596)
Operating income margin (%)	(6.0)	(2.9)	6.4	(2.6)
Ordinary income (loss)	(6,015)	(3,475)	6,744	(2,633)
Ordinary income margin (%)	(5.3)	(3.3)	5.3	(2.6)
Profit (loss) attributable to owners of parent	(12,700)	(4,294)	3,297	(4,909)
Profit attributable to owners of parent margin (%)	(11.1)	(4.1)	2.6	(4.9)
Profit (loss) per share (Yen) (EPS)	(1,032.94)	(361.10)	231.65	(344.93)
Dividend per share (Yen) (DPS)	60.00	0.00	30.00	0.00
Book value per share (Yen) (BPS)	4,853.30	4,238.50	4,298.25	3,884.86
Return on assets (ROA) (%)	(8.3)	(3.0)	2.4	(3.6)
Return on equity (ROE) (%)	(18.8)	(7.3)	5.4	(8.4)
Capital investment	11,943	4,013	9,614	13,521
Depreciation and amortization	11,631	8,748	8,392	8,493
Research and development (R&D) expenses	3,758	3,590	3,642	3,966
Proportion of net sales (%)	3.3	3.4	2.9	4.0
Number of employees as of the end of the year	6,556	7,492	7,684	7,095

## Notes:

1. Amounts are rounded off to the nearest 1 million yen.
2. As we apply the Accounting Standard for Business Combinations (ASBJ No. 21, September 13, 2013), from fiscal year ended March 2016 net income or net loss is recorded as profit attributable to owners of parent or loss attributable to owners of parent.
3. Return on assets (ROA) is calculated by dividing term net income by average total assets.

(Million Yen)

2013.3	2014.3	2015.3	2016.3	2017.3	2018.3
92,959	113,962	123,365	118,414	116,311	133,362
(6,990)	4,933	5,122	2,179	3,338	5,818
(7.5)	4.3	4.2	1.8	2.9	4.4
(6,685)	4,304	6,207	1,165	2,002	4,416
(7.2)	3.8	5.0	1.0	1.7	3.3
(9,252)	3,315	5,362	(6,905)	840	(16,056)
(10.0)	2.9	4.3	(5.8)	0.7	(12.0)
(650.14)	223.38	329.09	(423.82)	51.57	(985.77)
0.00	0.00	30.00	30.00	30.00	30.00
3,554.65	3,901.56	4,772.25	3,834.26	3,877.73	3,012.97
(6.8)	2.4	3.7	(4.9)	0.6	(11.3)
(17.5)	5.8	7.6	(9.8)	1.3	(28.6)
5,953	3,067	5,203	4,354	4,590	7,525
8,615	7,951	7,373	7,127	6,220	6,105
3,981	3,872	4,160	4,321	4,272	4,208
4.3	3.4	3.4	3.6	3.7	3.2
7,026	6,940	7,039	6,903	6,939	7,125

4. Return on equity (ROE) is calculated by dividing term net income by average shareholder equity.

5. Depreciation and amortization expenses exclude depreciation and amortization related to research and development expenses.

6. On October 1, 2017, we conducted a share consolidation for common stock based on a ratio of 10 to 1. Per share information (EPS, BPS, and DPS) is calculated based on the assumption that said share consolidation was conducted at the beginning of fiscal year ended March 2009.

7. Employee numbers as of the end of the fiscal year include fixed-term employees.