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August 3, 2023

Summary of Consolidated Financial Results for the Three Months Ended June 30, 2023 <under Japanese GAAP>

Company name: **Nippon Chemi-Con Corporation**
 Listing: Tokyo Stock Exchange
 Securities code: 6997
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 Scheduled date to file quarterly securities report: August 4, 2023
 Scheduled date to commence dividend payments: —
 Supplementary materials on quarterly financial results: None
 Quarterly financial results briefing session: None

(Millions of yen rounded down, unless otherwise stated.)

1. Consolidated financial results for the three months ended June 30, 2023 (from April 1, 2023 to June 30, 2023)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Profit (loss) attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended June 30, 2023	41,137	7.0	2,413	(1.4)	2,630	2.9	(13,827)	—
June 30, 2022	38,439	15.1	2,447	35.1	2,555	40.5	(2,281)	—

Note: Comprehensive income: For the three months ended June 30, 2023: (12,556) million yen [— %]
 For the three months ended June 30, 2022: 1,523 million yen [(42.9) %]

	Basic earnings per share	Diluted earnings per share
Three months ended June 30, 2023	Yen (681.89)	Yen —
June 30, 2022	(112.52)	—

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio
As of	Millions of yen	Millions of yen	%
June 30, 2023	166,845	38,121	22.6
March 31, 2023	162,741	50,678	30.9

Reference: Equity As of June 30, 2023: 37,666 million yen
 As of March 31, 2023: 50,257 million yen

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
Fiscal year ended March 31, 2023	Yen —	Yen 0.00	Yen —	Yen 0.00	Yen 0.00
Fiscal year ending March 31, 2024	—	—	—	—	—
Fiscal year ending March 31, 2024 (Forecast)	—	Yen 0.00	Yen —	Yen 0.00	Yen 0.00

Note: Revisions to the forecast of cash dividends most recently announced: Yes

3. Forecast of consolidated operating results for the fiscal year ending March 31, 2024 (from April 1, 2023 to March 31, 2024)

(Percentages indicate year-on-year changes.)

	Net Sales		Operating income		Ordinary income		Profit (loss) attributable to owners of parent		Profit per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
First six months ending September 30, 2023	77,000	(0.1)	4,500	(7.3)	4,000	(16.7)	(13,000)	—	(641.10)
Fiscal year ending March 31, 2024	160,000	(1.2)	10,000	(22.7)	8,800	(20.0)	(9,500)	—	(468.50)

Note: Revision of consolidated operating results forecast from the latest announcement: Yes

* Forward-looking statements in this document are forecasts we have deemed to be reasonable based on information available at the time of creation. Due to a variety of factors, actual results may differ from published forecasts.